

### DETAILS

### ADDRESS

85778 Haimhausen, Grundfeld 55 Germany (Munich Area)

BORN

23th July 1978

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HOMEPAGE

www.justh.net

SKILLS

### **SAP Business Intelligence**

20+ years, 10+ projects, strong HANA and ABAP skills

### **SAP BI Integrated Planning**

6+ years, 6 projects, strong in planning functions and UI

### **Project Management**

Leading projects with agile and waterfall, with budget 500k+ USD

**People Management** 

Leading teams and managing business expectations

### Industries

Pharmaceuticals, Finance, Banking, Insurance, FMCG, Manufacturing

### LANGUAGES

Fluent in English, German and Hungarian

# Gergely JUSTH

FREELANCE SENIOR SAP BI Consultant

### PROFILE

20+ years of expertise in SAP Business Intelligence designing and building both multilayered data warehouse architectures and creating elaborate planning applications. Senior consultant who is capable of deeply understanding business processes and transforming business needs into effective IT solutions, fast, on-budget and futureproof.

Leading 500k+ USD budget projects with waterfall methodology and several years of experience working in agile environments as well.

Managing smaller/larger teams and maintaining/increasing effectiveness and morale.

### RECENT PROJECT EXPERIENCES

<b>Sandoz</b> Munich, DE Jul. 2023 –	Architect Responsible for evaluating all business requirements and coming up with solutions that provide an integrated approach. Align and manage several migration projects.
<b>Sandoz</b> Munich, DE Jan. 2020 – Jun. 2023	<b>Dashboarding solution (SMART<sup>2</sup> project)</b> Responsible for leading a team providing and pre-calculating data for a holistic reporting application network implemented with QlikSense Dashboards which engulfs desktop and mobile versions of every aspect of reporting needs.
<b>Stada</b> Bad Vilbel, DE (remote) Jan. 2022 – Jun. 2023	<b>Tax and ICP Tool</b> Further developing and improving the BI planning tool to allocate general costs according to the tax regulations and calculating the performance fee to be charged towards licensors. Improving the ICP tool to create chains for calculating intercompany prices.
<b>GE</b> USA (remote) Apr. 2021 – Jun. 2021	<b>BI Support BW/4HANA</b> Support of the existing BI solution and HANA migration tasks.
Palkeet Helsinki, Fl (remote) Jan. 2020 – Jun. 2020	<b>BI Implementation BW/4HANA</b> Migration of an existing BI system to BW/4HANA. Rebuilding the entire data flow architecture with aDSOs and CompositeProviders.
Novartis Munich, DE Mar. 2017 – Dec. 2019	Mobile reporting solution (Genie project) Creating the necessary automated interfaces to transfer data from SAP BI to a native iOS application to display critical KPIs on any iOS mobile device.
Essity Munich, DE Jul. 2018 – Dec. 2019	<b>BI Implementation</b> Test Manager and backend developer for PerfectStore application used for scoring retail stores according to compliance and KPIs like shelf life, placement of products, etc.

# PAST PROJECTS

<b>Top level reporting (Daily Sales project)</b> Created a BI application with QlikView frontend to display daily sales KPIs (both MTD actual data and linear/PY based calculated MTG) including variances in daily use by high-level executives.
MDM and Product Margin (NPMR project) Creating a tool used by 100+ countries worldwide for entering and consolidating product margin data in SAP BI and Web Dynpro. Created a Master Data Management tool for maintaining hierarchies and attributes across several systems.
<b>Global Group Reporting (GDWH project)</b> Migrating all consolidated financial reporting from single data warehouse systems of all Novartis divisions to a single group data warehouse system with all closing relevant consolidation tasks (division-specific and cross-divisional).
Dashboarding (SMART MIND project) Created Dashboards with BO Xcelsius with full financial scope, sourced from SAP BI. Data transfer to BO Instances with BO Crystal Reports and LiveOffice. Created BI-IP based application for Molecule Launch Planning and Tracking.
<b>BI Implementation (BI 7.0)</b> Implementation of a BI system with following modules: PP, PS, IM, FI, CO, KPI report, enhancing Business Content- and creating own generic extractors (extraction with FM, from domains, from infosets), Data Modeling (Infocubes, Transformations, Data Transfer Processes), BI – Cognos integration (frontend, data access from BI queries).
<b>BI Upgrade (BI 7.0)</b> Function-identical upgrade of BW system with IS-U ECC module.
<b>BI Extension (BI 7.0)</b> Extension of the BI system by following Modules: FI, CO, EC-PCA.
<b>BI-IP Implementation (BI 7.0)</b> Planning areas: Operating Planning, Material Planning, Interfaces to other planning areas, Data Modeling (Infocubes, Transformations, Data Transfer Processes) Creating input-ready queries and complex Web screens with WAD (with JavaScript enhancements) and Planning Functions (both FOX and User Exit ABAP OO).
<b>BI-IP Implementation (BI 7.0)</b> Planning areas: Assortment Planning (MAP) and Sales Planning, interfaces to other planning areas, Data Modeling (Infocubes, Transformations, Data Transfer Processes) Creating input-ready queries and complex Web screens with WAD (with JavaScript enhancements) and Planning Functions (both FOX and User Exit ABAP OO).
<b>BW-BPS Implementation (BW 3.5)</b> Planning Areas: Internal (Controlling) Planning, Enterprise Planning (BS, P&L), Integrated Planning (Versions and Variants), Actuary planning, Financial Asset, Liquidity Planning, HGB-IFRS, interfaces to other planning areas (Liquidity Planning, Financial Asset Planning, Tax Planning, Reinsurance Planning), Data Flow to BCS. Create Excel Layouts including Visual Basic code (e. g. VBA Simulations) and Planning Functions (both FOX and User Exit), Characteristic Combinations, Data Modeling.

COOP Budapest, HU Aug. 2005 – Feb. 2006	<ul> <li>BW Upgrade to 3.5 and extension</li> <li>Connecting the BW system to several source systems via Flat File Interface and implementing an ABAP upload program for dynamic and quick uploads with upload check routines.</li> <li>Managing process chains and logging and displaying (in BEx Analyzer) upload status, exporting BW monitor entries into .csv file</li> <li>FTP operations from the BW system, Multiple field-level authorizations, Workbooks with automatic generated diagrams (VBA coding).</li> </ul>
<b>Framatome ANP</b> Erlangen, DE May. 2004 – Apr. 2005	SEM-BPS Implementation Planning areas: Central cost center planning, Cost center planning for sectors, Investments, Balance sheet, P&L, Cash Flow, HGB – French GAAP, Cash Forecast Create Excel Layouts including Visual Basic code and Planning Functions (both FOX and User Exit), create necessary BW objects
<b>Ferrero</b> Prague, CZ Mar. 2004 – Apr. 2004	<b>SAP ECC CO Rollout (4.6B)</b> Implementation of new company codes and necessary customization of the CO module
<b>Antenna Hungária</b> Budapest, HU Feb. 2003 – Oct. 2003	<b>SEM-BPS Implementation</b> Implementation of SEM-BPS for following planning areas: Cost planning, Income planning, Portfolio Planning, P&L, Balance Sheet, Cash-flow, Financial Planning, Stock planning, Asset Planning
<b>Nitrogénmüvek</b> Pét, HU Mar. 2002 – Feb. 2003	<b>BW, SEM-BPS and SEM-CPM Implementation (BW 2.1C, SEM 3.0A)</b> Implementation of BW SAP BW business content area (with modifications): General ledger, Asset accounting, Account payable, Controlling: cost center and cost element analysis, internal orders, CO-PA (Profitability Analysis), Production planning, Plant maintenance, Quality management, Material management Create queries, workbooks, diagrams, roles and authorizations, aggregations
<b>Antenna Hungária</b> Budapest, HU May. 2004 – Apr. 2005	<b>BW Implementation (2.1C)</b> SAP BW main areas: General ledger, Asset accounting, Account payable, Account receivable, Turnover, Funds Reservation, Budget, FI-SL (special ledger), HR PD (personnel development), HR PA (personnel administration) Create queries, workbooks, diagrams, roles and authorizations, RFC connection, aggregations

## EDUCATION

Master's degree in economics

1996 – 2001

University of Miskolc, Hungary